

GIBSON CITY-MELVIN-SIBLEY COMMUNITY UNIT SCHOOL DISTRICT #5
MINUTES OF SPECIAL MEETING
AUGUST 20, 2015

The Board of Education of Gibson City-Melvin-Sibley Community Unit School District #5 met in special session on Thursday, August 20, 2015, at 6:00.p.m. in the GCMS Board Room for the budget hearing on the **FCSEC Fiscal Year 2015-2016 Budget**. The meeting was called to order by Board President Johnson. Roll was called with members, Young, Elder, Leonard, Whitehouse and Johnson in attendance, members Swearingen and Zbinden were absent. Also present was, FCSEC Director Rick Brackmann, Christopher Garard, Jeremy Darnell, Justin Kean, Erin Nuss, Patti Welander, Debra McCullough, Susan Riley, Superintendent Anthony Galindo and Board Secretary Sarah Sarantakos.

Recognition of Visitors: None

FCSEC Director Mr. Brackmann presented to the board the proposed **FCSEC Fiscal Year 2015-2016 budget** for the FCSEC. He reviewed the comparisons between revenues and expenditures from last fiscal year and the proposed Fiscal Year 2015-2016 budget. Mr. Brackmann stated that this is a balanced budget at \$1,445,700.00. Mr. Brackmann advised the board that the FCSEC Executive Committee approved the budget at their August 11, 2015 board meeting. A few questions were raised and sufficiently answered.

A motion to adjourn session was made by member Whitehouse and seconded by member Leonard at 6:06 p.m. Motion carried by voice vote.

President

Secretary

FCSEC FY 16 Budget Hearing

EXPENDITURES			
	Education Fund		
	FY 15 Budget	FY 15 Final	Fy 16 Budget
Instruction	\$6,000	\$5,104	\$6,000
Social Work Services	\$1,000	\$723	\$1,000
Health Services (OT/PT)	\$122,200	\$121,741	\$136,200
Psychological Services	\$181,000	\$169,060	\$185,500
Speech Services	\$238,000	\$226,381	\$251,500
Improvement of Instruction	\$27,500	\$17,394	\$28,500
Board Ed Services	\$26,000	\$18,333	\$26,000
Executive Admin Services	\$226,000	\$218,458	\$237,000
Payments Sp Ed Programs	\$519,000	\$507,563	\$569,000
Provision for Contingency	\$5,000	\$0	\$5,000
	\$1,351,700	\$1,284,757	\$1,445,700
	Operation & Maintenance Fund		
Maintenance	\$1,500	\$1,500	\$1,500
Telephone	\$2,500	\$1,494	\$2,500
	\$4,000	\$2,994	\$4,000
	IMRF/Social Security Fund		
Therapists	\$14,000	\$11,638	\$14,000
Psychologists	\$3,000	\$2,164	\$3,000
Speech Pathologists	\$3,500	\$2,921	\$3,500
Exec Admin	\$8,000	\$6,570	\$8,000
	\$28,500	\$23,293	\$28,500

REVENUES			
	Education Fund		
	FY 15 Budget	FY 15 Final	Fy 16 Budget
Interest	\$0	\$58	0
Payments-GCMS*	\$287,242	\$280,520	314,034
Payments-PBL*	\$389,258	\$382,601	433,666
SPED Personnel	\$75,000	\$55,413	54,000
IDEA Pre-School	\$12,000	\$13,222	14,000
IDEA Flow-Through	\$540,000	\$501,049	570,000
Medicaid Matching-Admin Outreach	\$10,000	\$26,025	20,000
Medicaid Matching-FFS	\$40,000	\$40,028	40,000
	\$1,353,500	\$1,298,916	\$1,445,700
	Operation & Maintenance Fund		
Payments-GCMS	\$1,600	\$0	\$1,600
Payments-PBL	\$2,400	\$0	\$2,400
	\$4,000	\$0	\$4,000
	IMRF/Social Security Fund		
Payments-GCMS	\$11,400	\$11,400	\$11,400
Payments-PBL	\$17,100	\$17,100	\$17,100
	\$28,500	\$28,500	\$28,500